

## 2024/2025 Fiscal Year

### Operating Income

|                               |                    |
|-------------------------------|--------------------|
| Offertory                     | \$2,375,207        |
| Ministries & Programs Income  | 65,728             |
| Capital Improvement Income    | 522,548            |
| Rectory Donations             | 677,101            |
| <b>Total Operating Income</b> | <b>\$3,640,584</b> |

### Operating Expenses

|                                |                    |
|--------------------------------|--------------------|
| Salaries & Benefits            | \$885,879          |
| Ministries & Programs Expense  | 386,704            |
| Catholic School Assessments    | 929,638            |
| Capital Improvement Expense    | 367,932            |
| Facilities Expense             | 254,561            |
| <b>Total Operating Expense</b> | <b>\$2,824,714</b> |

