



Saint Patrick

CATHOLIC CHURCH OF MERNA

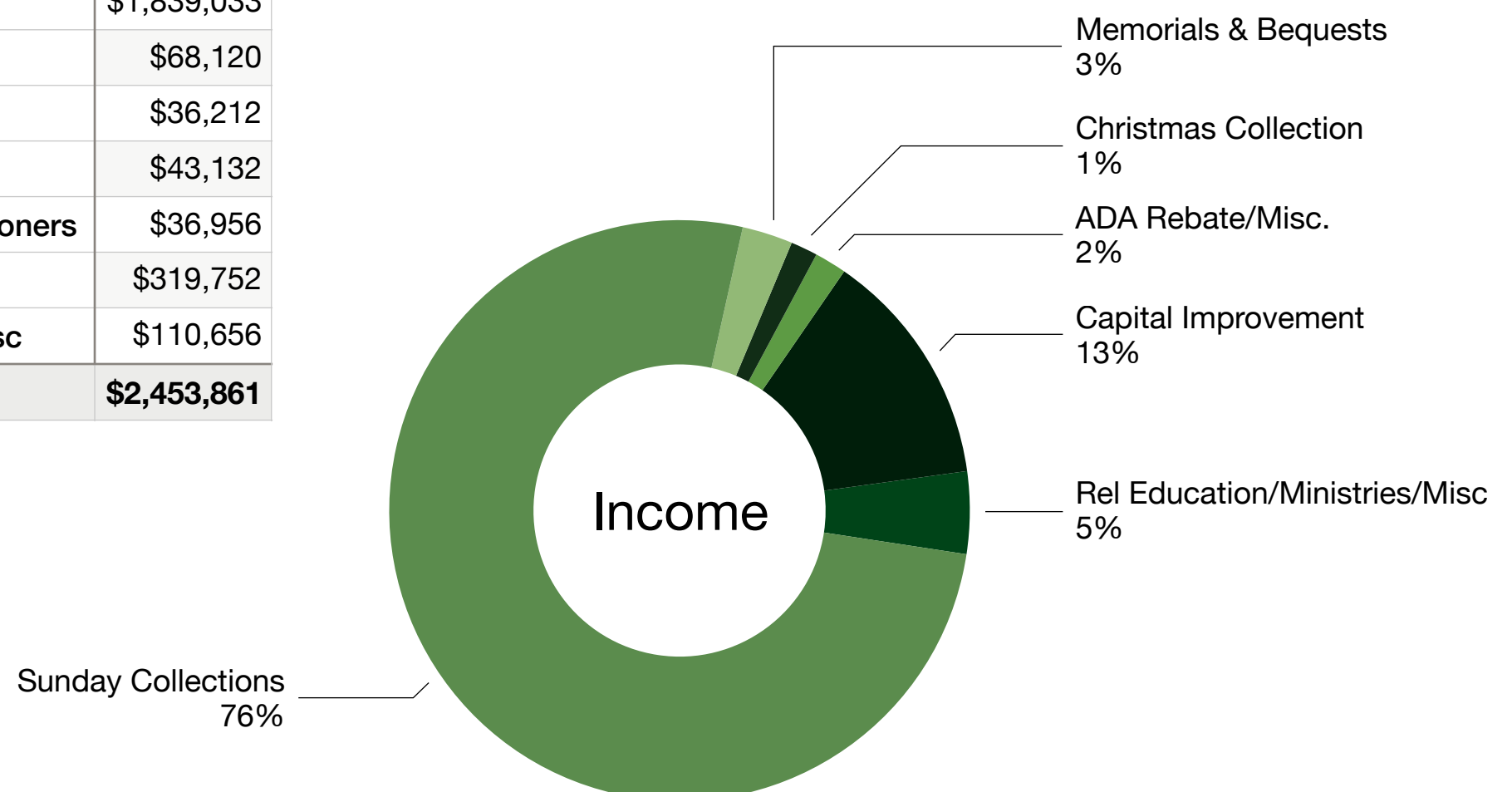
Dear Parishioners of St. Patrick Church of Merna,

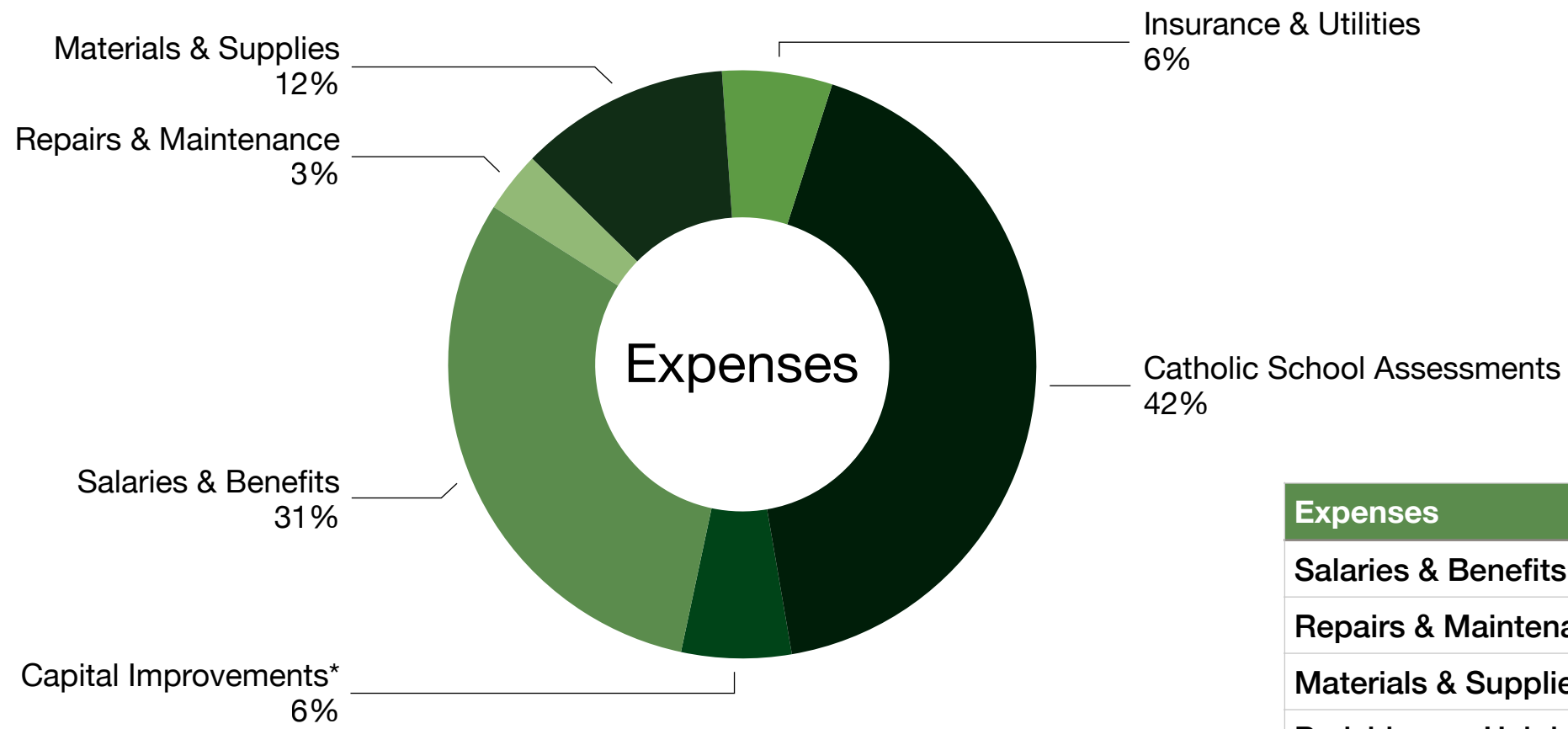
As we are gearing up for our parish's capital campaign, it is a fitting time for our parishioners to take a closer look at our parish's overall financial health. Below is a document detailing our income and expenses. I would like to give perspective and highlight a few details. When Covid hit, collections at many churches of all denominations dropped significantly. However, due to your generosity to our Increased Offertory Program, collections at St. Mary's stayed relatively steady through the fiscal years 2019-20 with \$175,046 and 2020-21 with \$171,588, while Sunday Collections for the fiscal year 2021-22 totaled \$217,772 - up 27% from the prior year!!! This increase in funds allowed our parish to make some needed improvements at our parish. I would also like to draw attention to the Capital Improvement Fund. This fund was created years ago as a means to collect money in order to pay off our remaining debt from the parking lot. With that debt retired, this fund can now be used to help pay for capital improvements at our parish. Thanks to your continued generosity, we can ensure the care of St. Mary Church in Downs for many years to come.

God Bless,
Fr. Dustin Schultz,
Pastor

St. Patrick Church of Merna Fiscal Year July 2021-June 2022

Income	
Sunday Collections	\$1,839,033
Memorials & Bequests	\$68,120
Christmas Collection	\$36,212
ADA Rebate/Misc.	\$43,132
Parishioners Helping Parishioners	\$36,956
Capital Improvement	\$319,752
Rel Education/Ministries/Misc	\$110,656
Total Income	\$2,453,861





Expenses	
Salaries & Benefits	\$593,904
Repairs & Maintenance	\$64,856
Materials & Supplies	\$224,066
Parishioners Helping Parishioners	\$38,511
Insurance & Utilities	\$117,404
Catholic School Assessments	\$820,741
Capital Improvements*	\$117,107
Total Expenses	\$1,976,589
Net Income	\$477,272

*Details for Capital Improvement Account July 2021-June 2023	
Bell Tower Masonry Repairs	\$12,815
Feasibility Study Fees	\$12,000
Irrigation	\$17,957
Carpet for Classrooms/Offices	\$36,385
Rectory Carpet	\$9,513
Front Office Furnishings	\$28,437
Total Expenses	\$117,107

